

PART I

						(Rs. In Lacs)
Particulars	3 Months ended (31/03/2012)	Preceding 3 months ended (31/12/2011)	Corresponding 3 months ended (31.03.2011)	Current year ended (31/03/2012)	Previous year ended (31/03/2011)	
	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)	
1	Income from operations					
	a) Net Sales / Income from Operations	16,578.72	10,353.48	10,507.80	43,087.00	29,615.21
	b) Other Operating Income	32.19	20.86	9.35	65.05	46.45
	Total Income from operations (net)	16,610.91	10,374.34	10,517.15	43,152	29,661.66
2	Expenses					
	a) Cost of materials consumed	-	-	-	-	-
	b) Purchase of traded goods	8,929.74	8,760.15	5,510.88	28,773.90	19,259.16
	c) Change in inventories of finished goods, work in progress and stock - in - trade	1,729.30	(2,006.99)	634.66	(1,806.17)	(2,234.99)
	d) Employee benefits expense	1,726.40	1,701.53	1,243.09	6,608.15	4,308.05
	e) Depreciation and Amortization Expense	210.48	199.32	89.67	731.31	361.13
	f) Other Expenses	2,389.30	2,683.11	1,950.46	8,689.61	5,531.40
	Total expenses	14,985.22	11,337.12	9,428.75	42,996.80	27,224.75
	Profit / (Loss) from operations before Other Income, finance costs and Exceptional items (1-2)	1,625.69	(962.78)	1,088.40	155.25	2,436.91
4	Other Income	111.04	24.13	32.81	172.72	142.70
5	Profit / (Loss) from ordinary activities before finance costs & exceptional items (3+4)	1,736.73	(938.65)	1,121.21	327.97	2,579.61
6	Finance costs	248.26	180.23	14.83	574.87	36.55
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1,488.48	(1,118.89)	1,106.38	(246.89)	2,543.06
8	Exceptional items	-	-	-	-	-
9	Profit (+)/Loss (-) from ordinary Activities before tax (7+8)	1,488.48	(1,118.89)	1,106.38	(246.89)	2,543.06
10	Tax Expense					
	- Current year	-	-	-405.00	0.00	-934.70
	- Deferred tax	4.90	0.95	31.17	(3.16)	37.23
	-Taxes for earlier years	(10.14)	-	-	(10.14)	(7.51)
11	Net Profit (+)/ Loss (-) from Ordinary activities after tax (9-10)	1,483.23	(1,117.93)	732.55	(260.20)	1,638.08
12	Extraordinary item (net of tax expense Rs. Nil)	-	-	-	-	-
13	Net Profit (+)/(Loss) (-) for the period (11-12)	1,483.23	(1,117.93)	732.55	(260.20)	1,638.08
14	Paid up Equity Share Capital (Rs. 10/- each)	3,976.74	3,976.74	3,976.74	3,976.74	3,976.74
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	8,410.79	9,186.88
16 i	Earnings per share (before extraordinary items)(of Re 10/-each)(not annualised):					
	a) Basic	3.73	(2.81)	1.84	(0.65)	4.12
	b) Diluted	3.73	(2.81)	1.84	(0.65)	4.12
16 ii	Earnings per share (after extraordinary items)(of Re 10/-each)(not annualised):					
	a) Basic	3.73	(2.81)	1.84	(0.65)	4.12
	b) Diluted	3.73	(2.81)	1.84	(0.65)	4.12

PART II

Select information for the Quarter and Year ended 31.03.2012

Particulars	3 Months ended (31/03/2012)	Preceding 3 months ended (31/12/2011)	Corresponding 3 months ended (31.03.2011)	Current year ended (31/03/2012)	Previous year ended (31/03/2011)
	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	10,497,791	10,497,791	10,497,791	10,497,791
	- Percentage of Shareholding	26.4%	26.4%	26.4%	26.4%
2	Promoter and Promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of shares				
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of total share capital of the company)				
	b) Non- Encumbered	29,270,370	29,270,370	29,270,370	29,270,370
	- Number of shares	100.0%	100.0%	100.0%	100.0%
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	73.6%	73.6%	73.6%	73.6%
	- Percentage of shares (as a % of total share capital of the company)				

Particulars	3 months ended (31.03.2012)
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	6
Disposed of during the quarter	6
Remaining unresolved at the end of the quarter	NIL

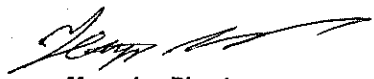
Consolidated Audited Segment Wise Revenue , Results and Capital Employed for the Quarter and Year Ended 31st March,2012

Particulars	3 Months ended	Preceding 3	Corresponding 3	Current year	Previous year
	(31/03/2012)	months ended	months ended	ended	ended
	(Audited)	(31/12/2011)	(31.03.2011)	(31/03/2012)	(31/03/2011)
	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
1. SEGMENT REVENUE					
Direct Channel	9,975.92	7,400.44	5,195.22	28,637.00	16,197.50
Indirect Channel	6,568.94	2,973.90	5,321.93	14,449.00	13,464.16
Total Revenue	16,544.86	10,374.34	10,517.15	43,086.00	29,661.66
Less :Inter segment revenue	-	-	-	-	-
Net Sales/Income from Operations	16,544.86	10,374.34	10,517.15	43,086.00	29,661.66
2. SEGMENT RESULTS					
Profit before interest & tax from each segment					
i) Direct Channel	824.52	(1,191.80)	530.32	(1,299.00)	1,137.97
ii) Indirect Channel	800.92	229.01	558.08	1,454.00	1,298.94
TOTAL	1,625.44	(962.79)	1,088.40	155.00	2,436.91
Less :					
Interest & bank charges	(248.26)	(180.23)	(14.83)	(574.87)	(36.55)
Unallocable income	111.04	24.13	32.81	172.72	142.70
Total profit before tax	1,488.23	(1,118.89)	1,106.38	(247.14)	2,543.06
3. CAPITAL EMPLOYED					
(Segment Assets-Segment Liabilities)					
a) Direct Channel	4,496.70	11,860.30	10,102.94	16,357.00	7,649.18
b) Indirect Channel	(1,048.81)	8,566.81	2,914.31	7,518.00	5,514.44
Total Capital employed	3,447.89	20,427.12	13,017.25	23,875.00	13,163.62

Notes

- On 12th May '11 Company has acquired the business interest of an IT Company, Momentum Infocare India Private Limited, with effect from 1st April,11 and hence the financial results for the financial year ending 31st March'2012 are not comparable with the previous year .
- Honorable High Court,Bombay has approved the scheme of amalgamation of Infoprint Solutions India Pvt Ltd with Ricoh India vide its order 6th July'2012,further Ricoh Inda Ltd has filed the copy of the order with Registrar of Companies,Maharashtra on 21st July'12. Hence the financial results for the year yending 31st Mar'12 are not comparable with the previous year.
- Other Expenses Includes an exchange fluctuation loss of Rs.998 lacs for the period ended 31st March'2012 as compared to exchange fluctuation gain of Rs.24.54 lacs during the corresponding period for the last year Included under the head other income
- Previous year/period figures have been regrouped/rearranged wherever considered necessary.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 24th July'2012

For and on behalf of the Board
of Ricoh India Limited


Managing Director

Place: New Delhi
Date : 24th July'2012