Regd.Off, 1201, Building No. 12, Solltaire Corporate Park, Andheri Ghatkopar Link Road, Andheri East, Mumbai 400 093 STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

PARTI					(Rs. In Lacs)
	Particulars	3 Months	Preceding 3	Corresponding 3	Previous year
		ended	months ended		ended
		(30/06/2012)	(31/03/2012)	(30/06/2011)	(31/03/2012)
	<u> </u>	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations				
	a) Net Sales / Income from Operations	9,756.33	16,399.51	6,256.10	43,086.45
	b) Other Operating Income	-	0.01	12,00	65,05
	Total income from operations ( net)	9,756.33	16,399.52	6,268.10	43,151.50
2	Expenses	*		, i	
	a) Cost of materials consumed	. •		-	-
	b) Purchase of traded goods	11,235.62	9,422.84	4,583.49	28,773.90
	c) Changes in inventories of finished goods work in progress and				
	stock in Irade	(4,729.85)		(863.46)	(1,806.17)
	d) Employee benefits expense	2,773.38	1,708.01	1,620,70	6,608,15
	e) Depreciation and Amortization Expense	196.63	210.48	145.65	731.31
	f) Other Expenses	2,922.88	2,340.63	1,543.42	8,689.61
	Total expenses	12,398.66	14,929.90	7,029.80	42,986.79
	Profit / (Loss) from operations before Other Income, Finance			~~· ~~·	
3	costs and Exceptional Items (1-2)	(2,642.33)		(761.70)	154.71
4	Other Income	33.89	96.14	17.59	172.72
	Profit /( Loss ) from ordinary activities before finance costs &	(0.000.14)	4 505 70	6744.44	907.40
5	exceptional items (3+4)	(2,608.44)	1,565.76 244.71	(744.11) 41.13	327.43
6	Finance costs	304.09	244.71	41.13	574,87
7	Profit / (Loss) from ordinary activites after finance costs but before exceptional items (5-6)	(2,912.53)	1,321.05	(785,24)	(247.44)
- <del>'</del> B	Exceptional Items	(2)312130/	1,7-1.1.	7: + -: - 12	
<u></u> 9	Profit (+)/Loss (-) from ordinary Activities before tax (7-8)	(2,912.53)	1,321.05	(785.24)	(247.44)
10	Tax Expense	, (2)5 (2(6))	.,,		
10	<b>1</b>	_	_		_
	- Current year - Deferred tax	90.67	16,00	(19.94)	(3.16)
	1	_		(/	(10.14)
11	-Taxes for earlier years  Net Profit (+)/ Loss (-) from Ordinary activities after tax (9-10)	(2,821.86)	1,337.04	(805.18)	(260,74)
12	Extraordinary item (net of tax expense Rs. Nit)	(2,027,04)	-	- ,===,,,,	3557.37
13	Net Profit (+)/(Loss) (-) for the period (11-12)	(2,821.86)	1,337.04	(805.1B)	(260.74)
14	Paid up Equity Share Capital (Rs. 10f- each)	3,976.74	3,978.74	3,976.74	3,976,74
1.4	Reserves excluding Revaluation Reserves as per Balance Sheet of		1 -,		
15	busines according leading to the part of t	-		-	8,411.00
	Earnings per share ( before extraordinary items)( of Rs 10/-				
16.1	each)(not annualised):		1		
	a) Basic	(7.10)		(2.02)	(0.65)
	b) Diluted	(7.10)	3.20	(2.02)	(0.65)
	1	1			
	Earnings per share ( after extraordinary items)( of Rs 10/-each)(not	1	1		
16.li	annualised):	ł .			
	a) Basic	(7.10	'1	(2.02)	(0.65
	b) Diluted	(7.10	)] 3.20	(2.02)	(0.65)
		1	1	1	

## PART II

Select Information for the Quarter ended 30th June, 2012

	Particulars	3 Months	Preceding 3	Corresponding 3	Previous year
	1	ended	months ended		ended
		(30/06/2012)	(31/03/2012)	(30/06/2011)	(31/03/2012)
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Α	PARTICULARS OF SHAREHOLDING		~	·	
1	Public Shareholding - Number of Shares - Percentage of Shareholding	10,497,791 26.4%		10,497,791 26.4%	10,497,791 26.4%
2	Promoter and Promoter group shareholding  a) Pledged/Encumbered  Number of shares  - Percentage of shares (as a % of total shareholding of promoter and promoter group)  - Percentage of shares (as a % of total share capital of the company)				
	b) Non-Encumbered     Number of shares     Percentage of shares (as a % of total shareholding of promoter and promoter group)	29,270,370 100.0%			29,270,370 100.0%
	Percentage of shares (as a % of total share capital of the company)	73.6%	73,6%	73.6%	73,6%

	Particulars	Quarter ended 30th June 2012			
В	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL .			
1	Received during the quarter	6			
i	Disposed of during the quarter	. 6			
L	Remaining unresolved at the end of the quarter	NIL			

Unaudited Segment Wise Revenue, Results and Capital Employed for the Quarter Ended 30th June, 2012

		3 Months	Preceding 3	Corresponding 3	Previous year
	•	ended	months ended		ended
	Particulars	(30/06/2012)	(31/03/2012)	(30/06/2011)	(31/03/2012)
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	SEGMENT REVENUE				
	Direct Channel	6,968.32	9,830.21	4,586.35	28,702,19
	Indirect Channel	2,788.01	6,569,30	1,681.75	14,449.36
	Total Revenue	9,756.33	16,399.51	6,268.10	43,151.55
	Less :Inter segment revenue		_		
	Net Sales/Income from Operations	9,756.33	16,399,51	6,268.10	43,151.55
2,	SEGMENT RESULTS		·		
	Profit /(Loss) before interest & tax from each segment		j		
i)	Direct Channel	(2,724.16)	668.69	(769.27)	(1,299.31)
ii)	Indirect Channel	81.82	800.93	7.57	1,454.02
	TOTAL	(2,642.34)	1,469.62	(761.70)	154.71
	Less:			]	
	Interest & Bank Charges	(304.09)	(244,71)	(41.13)	(574.86)
	Unallocable income	33.89	96.14	17.59	172.72
	Total profit / (loss) before tax	(2,912.54)	1,321.05	(785.24)	(247.43)
3.	CAPITAL EMPLOYED	7	i		~
	(Segment Assets-Segment Liabilities)		Į.		
a)	Direct Channel	15,863.26	16,335,60	9,769,42	16,335.60
b)	Indirect Channel	6,962.51	7,523.02	4,989.01	7,523.02
	Total Capital employed	22,825.77	23,858.62	14,758.43	23,858.62

## Notes:

- The Auditors of the company have carried out the limited review of the above unaudited financial results for the quarter ended 30th June, 2012 in terms of Clause 41 of the Listing Agreement.
- The unaudited financial results for the quarter ended 30th June 2012 are not comparable with the results of the quarter for previous year as these include the financial results of infoprint Solutions India Private Limited which got amalgamated in Ricoh India Limited 2 with effect from 1st November, 2011, being the appointed date of the merger as per the order of the Hon'ble High Court of Bombay vide its order dated 6th July, 2012.
- Employee Benefit Expenses also include an amount of Rs. 1030 Lacs on account of a Voluntary Retirement Scheme taken out in the month of June 2012.
- Other Expenses includes an exchange fluctuation loss of Rs. 750 lacs for the period ended 30th June'2012 as compared to an exchange fluctuation loss of Rs. 28,95 Lecs during the corresponding period.
- Previous year/period figures have been regrouped/rearranged wherever considered necessary.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13th

For and on behalf of the Board of Ricoh India Limited

Director

Place: New Delhi

Place: 13th August 2012

U.P.Mathur